Table 1 Revenue*

R thousand		2020/21 Revised estimate	April	May	June	July	Year to date
Taxes on income and profits		**631,412,039**	**44,502,248**	**40,267,541**	**75,893,153**	**38,199,166**	**198,862,109**
Personal income tax		455,492,530	41,615,903	36,192,555	33,797,792	34,826,343	146,432,593
Provisional tax, assessment payments and penalties		39,288,673	532,956	631,108	722,291	768,742	2,655,096
Employees tax		463,419,048	41,692,107	37,255,110	34,481,179	36,096,743	149,525,138
ETI credit - refunds granted against PAYE payment		(18,838,769)	(50,673)	(835,645)	(542,577)	(630,563)	(2,059,459)
ETI credit - refunds		(433,114)	(28,023)	(172,007)	(287,062)	(325,113)	(812,205)
PIT refunds		(27,943,308)	(530,464)	(686,010)	(576,037)	(1,083,466)	(2,875,977)
Tax on corporate income							
Corporate income tax		154,550,573	384,843	445,249	39,913,933	1,566,346	42,310,371
Secondary tax on companies		11,508	592	359	(544)	1,415	1,821
Withholding tax on dividends		16,647,873	2,209,080	3,349,193	1,867,408	1,470,065	8,895,746
Withholding tax on interest		540,222	59,183	31,029	32,443	43,083	165,739
Other							
Interest on overdue income tax		4,169,262	232,647	249,084	282,121	291,915	1,055,767
Small business tax amnesty		72	-	72	-	-	72
Taxes on payroll and workforce		**11,291,374**	**1,448,896**	**1,119,037**	**8,684**	**88,986**	**2,665,603**
Skills development levy		11,291,374	1,448,896	1,119,037	8,684	88,986	2,665,603
Taxes on property		**14,192,468**	**930,000**	**964,346**	**1,222,430**	**1,300,105**	**4,416,881**
Estate, inheritance and gift taxes							
Donations tax		459,332	31,560	10,892	46,561	34,777	123,790
Estate duty		1,791,924	96,256	129,073	226,719	264,484	716,532
Taxes on financial and capital transactions							
Securities transfer tax		6,818,182	724,379	440,553	479,630	467,319	2,111,882
Transfer duties		5,123,031	77,805	383,827	469,521	533,524	1,464,677
Taxes on goods and services		**417,508,990**	**28,356,909**	**20,250,970**	**20,828,641**	**32,016,683**	**101,453,202**
Value-added tax		301,322,665	18,776,741	16,236,147	17,497,398	24,156,556	76,666,841
Domestic VAT		360,489,610	30,729,928	23,628,214	26,987,148	33,184,656	114,529,945
Import VAT		149,823,980	3,529,370	11,130,424	11,682,970	11,388,901	37,731,665
Refunds		(208,990,926)	(15,482,558)	(18,522,491)	(21,172,719)	(20,417,001)	(75,594,769)
Turnover tax for small businesses		6,293	92	357	177	69	695
Specific excise duties		36,286,895	1,991,408	(332,201)	563,078	1,709,728	3,932,013
Beer		12,364,410	78,054	392	1,986	483,524	563,956
Sorghum beer and sorghum flour		4,289	425	225	0	509	1,159
Wine and other fermented beverages		3,992,258	59,462	2,032	10,311	139,842	211,647
Spirits		7,045,731	452,189	22,998	530,527	507,927	1,513,642
Cigarettes and cigarette tobacco		10,149,801	813,649	4,202	2,016	67,154	887,022
Pipe tobacco and cigars		443,812	122,053	1,676	1,834	9,588	135,150
Petroleum products	1)	810,324	463,725	(363,727)	16,405	38,382	154,784
Revenue from neighbouring countries	2)	1,476,270	1,850	-	-	462,802	464,652
Ad valorem excise duties		3,252,520	822,373	5,066	9,728	414,008	1,251,174
Health promotion levy		2,076,025	185,136	113,349	109,092	124,980	532,558
General fuel levy		63,187,856	5,701,916	3,646,380	1,833,330	4,773,114	15,954,740
Of which:							
Carbon fuel levy		*1,241,727*	*121,509*	84,552	46,962	*104,873*	*357,895*
CFL Domestic		*1,066,688*	*111,706*	*75,853*	*34,499*	*81,015*	*303,072*
CFL Imported		*175,040*	*9,803*	*8,698*	*12,463*	*23,858*	*54,823*
Taxes on use of goods and on permission to use goods or perform activities							
Air departure tax		206,000	44,499	7,340	9,839	2,593	64,271
Plastic bag levy		353,341	2,102	4,280	105,062	1,331	112,775
Electricity levy		7,139,670	663,678	516,013	630,236	680,669	2,490,596
Incandescent light bulb levy		39,540	4,415	4,473	904	1,248	11,041
CO_2 tax - motor vehicle emissions		1,125,619	102,172	25,403	44,642	110,784	283,002
Tyre levy		612,246	62,376	22,795	25,147	41,292	151,609
International Oil Pollution Compensation Fund		2,565	-	-	-	-	-
Carbon tax		1,750,000	-	-	-	-	-
Other							
Universal Service Fund		147,755	-	1,568	7	312	1,888
Taxes on international trade and transactions		**46,918,568**	**1,871,615**	**2,320,662**	**2,271,075**	**4,144,629**	**10,607,981**
Import duties							
Customs duties		40,732,745	1,665,133	2,420,102	2,202,306	3,153,901	9,441,441
Specific excise duties on imports		5,100,861	45,206	17,941	112,788	389,678	565,614
Health promotion levy on imports		55,134	2,732	6,057	6,432	4,136	19,357
Other							
Miscellaneous customs and excise receipts		946,013	154,705	(123,637)	(50,451)	596,914	577,531
Diamond export duties		83,815	3,839	199	-	-	4,038
Other taxes		**6**	**-**	**6**	**(6)**	**6**	**6**
Stamp duties and fees		6	-	6	(6)	6	6
State miscellaneous revenue	3)	**3,300**	**1,590**	**1,711**	**(1,543)**	**427**	**2,184**
Total tax revenue (gross)		**1,121,326,745**	**77,111,258**	**64,924,272**	**100,222,434**	**75,750,002**	**318,007,966**
Less: SACU payments	4)	**(63,395,241)**	**(15,848,810)**	**-**	**-**	**(15,848,810)**	**(31,697,620)**
Total tax revenue (net of SACU payments)		**1,057,931,504**	**61,262,448**	**64,924,272**	**100,222,434**	**59,901,192**	**286,310,346**
Departmental revenue		**41,582,143**	**1,833,293**	**3,182,174**	**8,331,668**	**2,945,120**	**16,292,255**
Sales of goods and services other than capital assets							
Sales by market establishments		68,487	4,158	4,152	4,395	4,189	16,894
Non-tax receipts		5,600	-	-	415	107	522
Administrative fees		1,466,374	5,135	16,395	18,251	13,622	53,403
Other sales		864,439	53,855	60,962	73,813	69,584	258,214
Selling of scrap or waste and other used current goods		10,648	159	318	377	614	1,467
Transfers received		**667,339**	**-**	**43,673**	**-**	**73,684**	**117,357**
Fines penalties and forfeits		**1,477,768**	**3,631**	**15,650**	**11,308**	**19,244**	**49,833**
Interest, dividends and rent on land							
Interest		4,614,321	482,155	202,485	199,409	129,831	1,013,880
Dividends		329,101	-	-	-	216,758	216,758
Rent on land		8,397,855	1,216	6,537	4,667,806	(1,176,720)	3,498,839
Of which:							
Mineral and petroleum royalties		*8,367,457*	*380*	*6,087*	*4,667,662*	*(1,177,128)*	*3,497,001*
Sales of capital assets		**124,809**	**2,078**	**46**	**917**	**23,713**	**26,754**
Financial transactions in assets and liabilities		**23,138,000**	**1,280,906**	**2,831,957**	**3,354,976**	**3,570,495**	**11,038,334**
Of which:							
NRF receipts	5)	*17,167,000*	*1,236,489*	*2,807,140*	*3,319,954*	*3,550,323*	*10,913,906*
Total national government revenue		**1,099,513,647**	**63,095,740**	**68,106,446**	**108,554,101**	**62,846,313**	**302,602,601**
Reconciliation to total net revenue and revenue collected on Table 4							
Total national government revenue		**1,099,513,647**	**63,095,740**	**68,106,446**	**108,554,101**	**62,846,313**	**302,602,601**
Departmental revenue received but not yet paid to NRF			**484,219**	**576,903**	**3,176**	**(251,746)**	**812,551**
Departmental revenue collected			(596,423)	(368,947)	(344,052)	(571,925)	(1,881,348)
Departmental revenue received by the NRF			1,080,642	945,850	347,228	320,179	2,693,899
Other revenue received by the NRF	6)		**1,280**	**326,479**	**9,200**	**136,714**	**473,673**
ICASA			-	326,092	2,563	135,891	464,546
Financial Intelligence Centre Act			1,484	387	6,637	619	9,127
SARB Brightrock life penalty			-	-	-	-	-
Proceeds of organised Crime Act			-	-	-	-	-
Asset Forfeiture Unit			-	-	-	-	-
Refund Police			(204)	-	-	204	-
Refund Correctional Services			-	-	-	-	-
Revenue collected on behalf of the Provincial Authorities			-	-	-	-	-
Revenue collected on behalf of the RAF		44,073,265	2,558,273	1,599,971	1,260,802	2,357,606	7,776,651
Revenue collected on behalf of the UIF		19,375,891	1,443,405	1,326,166	1,291,739	1,457,470	5,518,780
Total net revenue			**67,582,917**	**71,935,965**	**111,119,018**	**66,546,356**	**317,184,256**
Cash balance NRF			16,415	3,123	(12,025)	13,620	21,133
Provincial revenue collected by SARS and transferred by NRF			-	-	-	-	-
Direct transfer from NRF to the RAF			(3,770,745)	(2,558,273)	(1,599,971)	(1,260,802)	(9,189,791)
Direct transfer from NRF to the UIF			(1,895,789)	(1,443,405)	(1,326,166)	(1,291,739)	(5,957,099)
CARA added as part of cash revenue in Table 4			(49,650)	32,382	(2,360)	18,537	(1,091)
Revenue collected according to Table 4			**61,883,148**	**67,969,792**	**108,178,496**	**64,025,972**	**302,057,408**

1) Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
2) Excise duties collected by Botswana, Lesotho, Namibia and Eswatini.
3) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types.
4) Payments in terms of SACU agreements.
5) NRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
6) Other revenue received by the NRF that is not classified as Departmental Revenue.
**) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.*